

Consultancy Expenditure 2022/23

The following is a summary of consultancy expenditure by Greater Western Water over the 2022-23 financial year.

Details of consultancies (valued at \$10,000 or greater)

In 2022-23, there were 45 consultants engaged during the year where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2022-23 in relation to these consultancies was \$6,642,445 (2021-22: \$4,142,648) (excl. GST).

Details of consultancies (valued at less than \$10,000)

In 2022-23, there were 28 consultants engaged during the year where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2022-23 in relation to these consultancies was \$101,380 (2021-22: \$45,116) (excl GST).

Consultant	Purpose of consultancy	Start Date	End Date	\$000 Total appro ved projec t fee (excl. GST)	\$000 Expendi ture 2022- 23 (excl. GST)	\$000 Future expendi ture (excl. GST)
HKA Global Pty Ltd	Provision for consulting services on Asset Delivery Organisation Review: Roadmap, Operational Panel Review, Project Management Framework & Contract Stocktake & uplift, Procurement Support, Change and Co-ordination Support, Planning and Project Development Support and Future Strategies, Procurement Transformation.	1/07/20 22	30/06/2 023	5,702. 7	3,350.3	2,352.4
CH2M Beca Ltd	Various consultancy and advisory relating to Aquatic ecosystem assessment at Sunbury Recycled Water treatment Plant, support development of Drinking Water Service Level Plan, Develop Operational Technology Roadmap, Ecological risk assessment and Human Health Risk Assessment Werribee River, Greenhouse Accounting	1/07/20 22	30/06/2 023	872.3	872.3	Nil

Detailed information on consultancies: 2022/23

	Spreadsheet and Procedure Development, GWW AMP Template and GWW Water mains AMP, Pipe Bridges Condition Assessment Template, Review and support for North Wastewater Treatment Work Instruction Improvements, Trade Waste Acceptance Criteria Review					
Insync Surveys Pty Limited	Provision of advice on engagement services for 2024 Price Submission.	9/09/20 22	30/03/2 023	358.3	358.3	Nil
Escient Pty Limited	Provision of advice and services on process review and improvement.	31/07/2 022	28/02/2 023	173.0	173.0	Nil
Aurecon Australia Pty Ltd	Provision for Consultancy Fees for Bacchus Marsh Renewable Hydrogen Feasibility Study, Asset Management Support, Develop an Expenditure Prioritisation Framework and Tool for pricing submission and IWM Support - Measures and Reporting.	6/10/20 22	14/06/2 023	164.9	164.9	Nil
Pario Solutions Group Pty Ltd	Provision of advisory on Pricing Submission Consulting Work, Development of Regulatory Business Cases for Platypus, Asset/Works Management and GIS Uplift.	23/11/2 022	28/06/2 023	160.0	160.0	Nil
Ikigai Leading	Consultation and advisory on Gender Equality Action Plan, Growth & Leadership Development, Customer Experience Coaching and Offsite Strategy Workshop.	28/9//20 22	7/06/20 23	95.4	95.4	Nil
CyberCX Pty Limited	Expert review of Active Directory review and recommendation	4/05/20 22	30/06/2 022	92.5	92.5	Nil
Marsden Jacob	Provision of consulting services in relation to processes and controls to facilitate the development of a 2024 Price Submission and ESC PREMO framework requirement Stage 1 and Stage 2.	10/03/2 023	22/06/2 023	82.2	82.2	Nil
Inxure Strategy Group	Provision of consultancy and advisory services on GWW drinking water quality management system review.	3/03/20 23	9/06/20 23	74.3	74.3	Nil

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Southeast Water Ltd	Share of Consulting services with Southeast Water Ltd relating to the Institute of Sustainable Futures partnered with BMT to develop a Water Efficiency Plan aligned with the Water For Life Strategy	4/06/20 22	10/01/2 023	73.0	73.0	Nil
RPS AAP Consulting Pty Ltd	Provision of consultancy services relating to Recycled Water Projects - Define and Design Stage, Strategic Communications Consultant Leadership Support.	30/06/2 022	30/09/2 022	72.8	72.8	Nil
Parasyn Controls Pty Ltd	Provision of advice and consultancy services through the development, design, and transition considerations for the Operating Model Review, associated Deep Dives and process reviews.	1/03/20 23	21/06/2 023	70.0	70.0	Nil
Alchimie Pty Ltd	Provision of consulting services for Structure Planning, Asset Integration Change, Delivery and Contract Review for GWW meter and field services.	30/06/2 022	31/05/2 023	67.9	67.9	Nil
Resilient Services Pty Ltd	Provision of advice and consulting services relating to Emergency Management Framework and Plan Consultancy Services and Risk Management Audit.	1/10/20 22	24/04/2 023	59.5	59.5	Nil
Utilities Regulation Advisory Pty Ltd	Provision of advice for Price Submission Consulting for Development of New Customer Contribution charges and Strategic Economic Advice relating to Price Submission 2024.	1/03/20 23	1/06/20 23	59.0	59.0	Nil
Alluvium Consulting Australia Pty Ltd	Consultant services to deliver an investigation to provide open spaces with alternative water for irrigation.	7/02/20 23	21/06/2 023	89.1	56.4	32.7
Department of Energy, Environment and Climate Action	Provision and advisory for Victoria Public Sector Commission Work Value Assessments for 19 executive positions.	1/11/20 22	22/12/2 022	53.2	53.2	Nil
Maximus International Pty Limited	Provision for consulting Billing Transaction Advisory and Business Reimagined Project.	28/06/2 022	13/12/2 022	50.5	50.5	Nil
GHD Pty Ltd	Provision for advisory on Dam Safety Service Contract Work breakdown structure, Kerrie Reservoir Dam Safety Review, Micro invertebrate survey Jackson Creek and Mixing zone assessment.	6/07/20 22	12/05/2 023	50.4	50.4	Nil
Sequana Partners Pty Limited	Provision for consulting on Tanks Management Review.	11/08/2 022	30/09/2 022	45.0	45.0	Nil

Secolve Pty Ltd	Provision for advisory on Specialist Security of Critical	1/12/20 23	2/02/20 23	44.1	44.1	Nil
	Infrastructure Services - Operations Transformation					
	Cyber security risk assessment.	11/07/2	24 /05 /2	12.0	42.0	N.C.
Wayne Mitchell Surveying	Provision for consulting services relating to Surveying Services, Asset Recording and Survey Sites.	14/07/2 022	31/05/2 023	42.6	42.6	Nil
Water Services Association of Australia Limited	Provision for consulting - Water Services Association of Australia 2022 Totex Benchmarking study.	1/07/20 22	17/08/2 022	40.0	40.0	Nil
Hazcon Pty Ltd	Provision for Conduct Chemical Assessments, Site Reviews of Waterways around Macedon Ranges and 24 locations and Facilities.	31/07/2 022	5/05/20 23	38.5	38.5	Nil
Amcosh Pty Ltd	Provision for consulting relating to Asbestos Audit and Risk Assessment, Asbestos Register Development and lab testing and report at Altona and Werribee Treatment Plant.	29/06/2 022	18/04/2 023	37.0	37.0	Nil
Centre for Strategic Communication Excellence	Provision for Consulting, coaching advisory, strategic communication, and team development support.	19/02/2 023	8/03/20 23	36.0	36.0	Nil
KPMG	Provision for Infrastructure valuation services for FY22.	23/03/2 022	16/09/2 022	31.8	31.8	Nil
Quantum Market Research	Provision for consulting GWW Annual Customer Satisfaction Research 2023	1/05/20 23	15/06/2 023	54.5	27.3	27.3
Werkling Pty Ltd	Provision for consultancy services relating in respect of Talent Marketplace and Community.	10/10/2 022	13/02/2 023	25.5	25.5	Nil
Atura Pty Ltd ATP	Provision for Environmental Research, Consultation and Risk Assessment relevant guidelines for livestock quality.	1/12/20 22	27/01/2 023	25.0	25.0	Nil
pH Water Consultants Pty Ltd	Provision for advisory in respect of Process assistance and plant capacity assessment and report at Melton Recycled Water Treatment Plant.	3/03/20 23	3/04/20 23	22.8	22.8	Nil
Spiire Australia Pty Ltd	Provision and advisory for Melton East Integrated Water Management Strategy	1/09/20 22	10/10/2 022	20.0	20.0	Nil
Landell ICT Procurement and Advisory Services	Provision for assurance and advisory services for Meter Services projects.	1/09/20 22	30/09/2 022	19.9	19.9	Nil
Mercer Consulting (Australia) Pty Ltd	Provision for consultancy and advisory relating to updated remuneration data.	1/07/20 22	19/08/2 022	19.9	19.9	Nil
Custom Learning Design	Provision for Consulting service for Change Leadership Design	1/05/20 23	2/06/20 23	18.3	18.3	Nil

Bendel Electrics Pty Ltd	Provision for audit of sewer	1/03/20	5/04/20	18.2	18.2	Nil
	pumping stations in the	23	23			
	Melton/Bacchus Marsh area,					
	including recording of all information from auto dialler					
A:11 D1 11 1	and Proface screens.	4/02/20	44/04/0	47.4	47.4	A 11
Aither Pty Ltd	Provision for professional service	1/03/20	14/04/2	17.4	17.4	Nil
	and support in preparing an	23	023			
	engagement plan and approach					
	to work with Traditional Owners					
Ditale an Danta and Dtu	for Price Submission.	42/07/2	<i>c.loc.loo</i>	17.0	17.2	N1:1
Pitcher Partners Pty	Provision for professional service	12/07/2	6/06/20	17.2	17.2	Nil
Ltd	for sampling and laboratory	022	23			
	services and meter services					
Sharon Ritchie	procurement. Provision for review and co-	1/00/20	21/07/2	16.2	16.2	NI:I
Sharon Kitchie	ordination of Work Instructions,	1/06/20 22	31/07/2 022	10.2	10.2	Nil
	Education Principles,	22	022			
	Accreditation, and Integration					
	aspects for Land Development					
	Processes					
Australian Office	Provision for consulting and	1/07/20	1/08/20	15.0	15.0	Nil
Furniture Systems Pty	advisory relating to Melton	22	22	15.0	15.0	
Ltd	Depot upgrade - preliminary	~~~	~~~			
	planning & design.					
Safety Wise Solutions	Provision for consultancy	12/11/2	13/03/2	16.5	13.7	2.8
Pty Ltd	relating to Quality Review for	022	023	10.5	10.7	2.0
,	Program Facilities Management.		010			
Willmax Consulting	Provision for consultancy	1/07/20	30/06/2	12.7	12.7	Nil
	services relating to review of	22	023			
	internal documents, draft					
	content for engagement					
	platform, community					
	engagement and Diggers Rest					
	and Aintree Project.					
AMCL Pty Ltd	Provision for consulting Asset	1/07/20	1/08/20	11.8	11.8	Nil
,	Risk and Decision Making	22	22			
	Review.					
RMCG	Provision for consulting relating	24/11/2	20/06/2	10.9	10.9	Nil
	to Corporate Strategy	022	023			
	Development.					
					6,662.4	



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